

## Missoula City-County Department of Grants and Community Programs

**Project Title:** Missoula County Collaborative Care Planning Summit

**MHCF Funding:** \$20,000

**Total Project Budget:** \$24,000

**Project Term:** 12 months

**Grant Cycle:** 2016 RR2

**Primary Project Managers:** Erin Kautz

### Work Plan

1. Grant kickoff call with MHCF. September, 2016.
2. Initial communication with partners about overall project purpose, goal, and planning process. September/October, 2016.
3. Confirm MOU's are in place with partners. September/October, 2016.
4. Complete assessment tools provided by MHCF and National Council to review and assess current IBH activities. October, 2016.
5. Complete on-site training and technical assistance with National Council for Behavioral Health. Fall/Winter, 2016.
  - a. Include Key leaders and staff that will be planning IBH. Engage National Council to review key staff that should be at on-site training.
  - b. During the two-day event, Missoula County will coordinate an agreement and commitment from the community partners to meet and monitor the completed strategic plan.
  - c. Include key community health stakeholders and other leaders as part of IBH training.
6. Address how substance use disorders will be addressed as part of behavioral health plan. Winter/Spring, 2016.
7. In conjunction with the IBH consultants, develop a timeline with milestones. Fall, 2016.
8. Coordinate calls, meetings, discussions, on-sites, if needed, to create the planning document. Ongoing
9. Develop Scope of Practice with key partners defining when to treat, when to consult, and when to refer. Winter, 2016.
10. Design integrated behavioral health workflow. Spring, 2016
11. Complete post assessment tools provided by MHCF and National Council to review and assess current IBH activities and compare with pre assessment tools. July, 2017

### Evaluation

1. The value and impact of the project will be determined by the participation of the community stakeholders and subsequent follow through. Through pre- and post- workshop meetings with the facilitators, continued involvement by stakeholders will be evaluated and assessed.
2. The goal of the event is to bring stakeholders together, facilitate communication, and foster relationships resulting in a Collaborative Care Plan for Missoula. Success will be measured by the completion of the plan and the continued commitment of community partners.
3. Evaluation will be measured through successful coordination of the two-day event, active participation of a wide-range of stakeholders, the creation of a community-wide Collaborative Care Plan, and the commitment of local agencies to implement the plan's goals and objectives.
4. Participation in ongoing technical assistance with National Council, which includes: individual coaching calls, group coaching calls, learning communities, and webinars.

5. Establish committee comprised of leadership and providers from both behavioral health and medical care. The committee will meet monthly to review progress on the work plan and overall efforts to achieve goals.

### Outcomes

Funding for this project will help facilitate a long needed discussion between community stakeholders in Missoula to address continuity of care and gaps in behavioral services present in the local health care delivery system. The discussion will allow area providers to develop relationships, consider other agencies' perspectives (expertise) and barriers, and begin to develop a plan to leverage resources in our community that better serves those with behavioral health issues by:

- Fostering collaboration among those that provide health care in Missoula.
- Helping focus and leverage resources to serve those in need (decrease duplication).
- Bringing community partners together to develop a common set of goals and objectives towards the implementation of a community integration plan, and collaborative care process.
- Increasing communication and understanding among stakeholders.
- Development, completion, and monitoring of a community-wide behavioral health strategic plan.
- Establishment of committee to oversee behavioral health strategic plan and activities.