

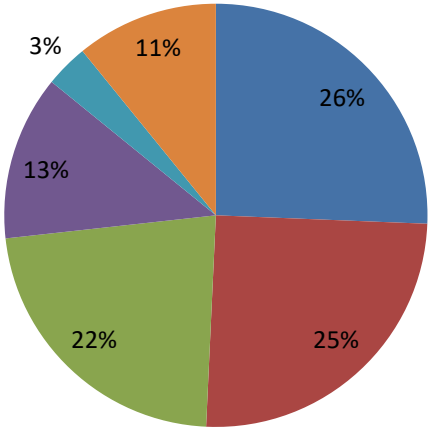
BUILDING DIVISION
FY2019

07/01/2018-06/30/2019

	MONTHLY VOLUME			YTD VOLUME			MONTHLY REVENUE			YTD REVENUE			GROSS REVENUE		
	Current FY	Prior FY	M to M	FY19	FY18	\$ Var	AVERAGE			Y-T-D Rev	Y-T-D Rev	Y-T-D	PER PERMIT		
	Mo. Volume	Mo. Volume	Vol. Var	YTD Vol	YTD Vol	FY19 vs FY18	FY19	FY18	\$ Var	FY19	FY18	\$ Var	FY19	FY18	\$ Var
Building	64	51	25%	765	616	24%	\$ 39,397	\$ 39,923	-1%	\$ 472,774	\$ 479,082	-1%	\$ 767.49	\$ 777.73	-1%
Electrical	62	60	3%	749	715	5%	\$ 9,179	\$ 8,596	7%	\$ 110,152	\$ 103,182	7%	\$ 154.06	\$ 144.31	7%
Mechanical	56	57	-2%	672	680	-1%	\$ 4,465	\$ 4,495	-1%	\$ 53,589	\$ 53,942	-1%	\$ 78.81	\$ 79.33	-1%
Plumbing	31	25	24%	376	300	25%	\$ 3,956	\$ 3,494	13%	\$ 47,477	\$ 41,926	13%	\$ 158.26	\$ 139.75	13%
Excavation	8	11	-27%	98	126	-22%	\$ 547	\$ 884	-38%	\$ 6,570	\$ 10,608	-38%	\$ 52.14	\$ 84.19	-38%
Address & Approach	27	26	4%	324	319	2%	\$ 398	\$ 355	12%	\$ 4,784	\$ 4,264	12%	\$ 15.00	\$ 13.37	12%
Total Number of Permits	248	230	7.83%	2,984	2,756	8.27%	\$ 57,942	\$ 57,747	0.34%	\$ 695,346	\$ 693,004	0.34%	\$ 204.29	\$ 206.45	-1%

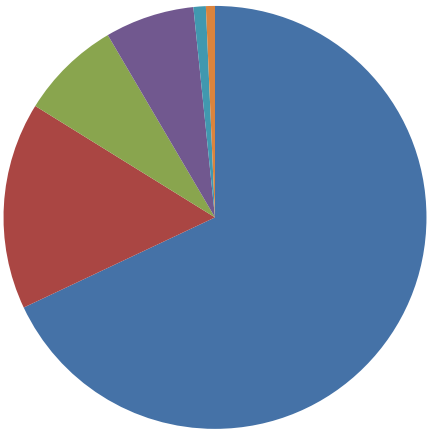
Permits FY2019

■ Building ■ Electrical ■ Mechanical
■ Plumbing ■ Excavation ■ Approach



Permit Revenue FY2019

■ Building ■ Electrical ■ Mechanical
■ Plumbing ■ Excavation ■ Approach



FY 2019 Revenue vs FY 2018 Revenue

