

MISSOULA COUNTY
CIP REPLACEMENT FUND FOR COUNTY MAINFRAME

A CIP replacement fund is established for the county mainframe system. The mainframe is on a five-year replacement cycle and the goal is to collect 1/5 of the estimated replacement cost each year. This will be done by charging each user (county, city, state and private) a fixed yearly amount based on the number of work stations they have accessing the mainframe. Each year the amount will be re-spread based on the number of stations attached to the mainframe. The amount collected will be for the sole purpose of mainframe replacement.

For budgeting purposes, the number of stations a department has accessing the mainframe will be verified by information Services by April 1st of each year. Any stations added after this date will not be assessed the fiat fee until the next fiscal year. Information Services will be responsible for billing each department by September 1st of each year.