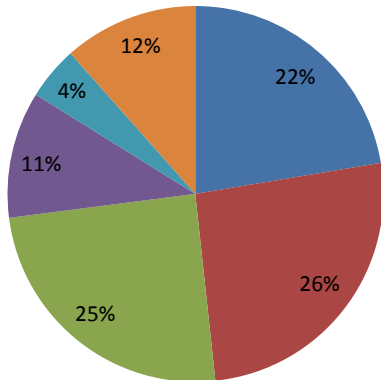


**BUILDING DIVISION**  
**FY2018**  
**07/01/2017-06/30/2018**

|                         | MONTHLY VOLUME |          |          | YTD VOLUME |         |              | MONTHLY REVENUE |           |        | YTD REVENUE |            |        | GROSS REVENUE |           |        |
|-------------------------|----------------|----------|----------|------------|---------|--------------|-----------------|-----------|--------|-------------|------------|--------|---------------|-----------|--------|
|                         | Current FY     | Prior FY | M to M   | FY 18      | FY17    | \$ Var       | AVERAGE         |           |        | Y-T-D Rev   | Y-T-D Rev  | Y-T-D  | PER PERMIT    |           |        |
|                         | Mo. Vol        | Mo. Vol  | Vol. Var | YTD Vol    | YTD Vol | FY16 vs FY15 | FY 18           | FY 17     | \$ Var | 2018        | 2017       | \$ Var | FY18          | FY17      | \$ Var |
| Building                | 51             | 49       | 4%       | 616        | 582     | 6%           | \$ 39,923       | \$ 39,809 | 0%     | \$ 479,082  | \$ 477,707 | 0%     | \$ 823.16     | \$ 820.80 | 0%     |
| Electrical              | 60             | 45       | 33%      | 715        | 540     | 32%          | \$ 8,596        | \$ 8,263  | 4%     | \$ 103,182  | \$ 99,148  | 4%     | \$ 191.08     | \$ 183.61 | 4%     |
| Mechanical              | 57             | 46       | 24%      | 680        | 549     | 24%          | \$ 4,495        | \$ 3,808  | 18%    | \$ 53,942   | \$ 45,705  | 18%    | \$ 98.26      | \$ 83.25  | 18%    |
| Plumbing                | 25             | 19       | 32%      | 300        | 233     | 29%          | \$ 3,494        | \$ 3,495  | 0%     | \$ 41,926   | \$ 41,944  | 0%     | \$ 179.94     | \$ 180.02 | 0%     |
| Excavation              | 11             | 11       | 0%       | 126        | 126     | 0%           | \$ 884          | \$ 803    | 10%    | \$ 10,608   | \$ 9,641   | 10%    | \$ 84.19      | \$ 76.52  | 10%    |
| Approach                | 26             | 27       | -4%      | 319        | 324     | -2%          | \$ 355          | \$ 1,015  | -65%   | \$ 4,264    | \$ 12,184  | -65%   | \$ 33.84      | \$ 37.60  | -10%   |
| Total Number of Permits | 230            | 197      | 16.75%   | 2,756      | 2,354   | 17.08%       | \$ 57,747       | \$ 57,193 | 0.97%  | \$ 693,004  | \$ 686,329 | 0.97%  | \$ 235.08     | \$ 230.30 | 2%     |

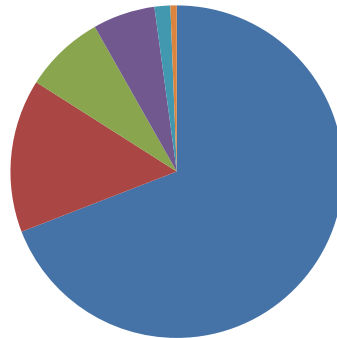
**Permits FY2018**

■ Building ■ Electrical ■ Mechanical  
 ■ Plumbing ■ Excavation ■ Approach



**Permit Revenue FY2018**

■ Building ■ Electrical ■ Mechanical  
 ■ Plumbing ■ Excavation ■ Approach



**FY 2018 Revenue vs FY 2017 Revenue**

