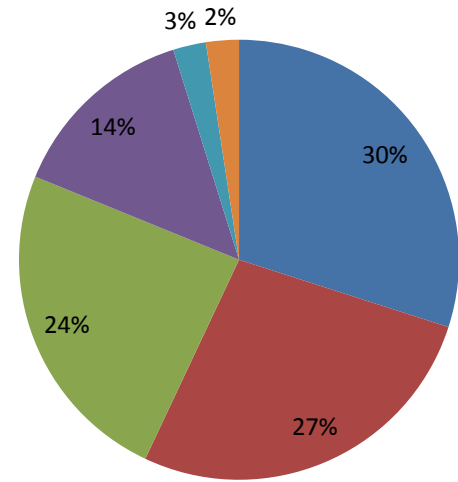


BUILDING DIVISION															
FY2013															
07/01/2012-06/30/2013															
	MONTHLY VOLUME			YTD VOLUME			MONTHLY REVENUE			YTD REVENUE			GROSS REVENUE		
	Current FY	Prior FY	M to M	FY 13	FY 12	\$ Var	AVERAGE		M to M	Y-T-D Rev	Y-T-D Rev	Y-T-D	PER PERMIT		
	Mo. Volume	Mo. Volume	Vol. Var	YTD Vol	YTD Vol										
						FY13 vs FY12	FY 13	FY 12	\$ Var	2013	2012	\$ Var	FY 13	FY 12	\$ Var
Building	62	58	7%	738	701	5%	\$25,539	\$ 23,073	11%	\$ 306,475	\$ 276,879	11%	\$ 415.28	\$ 394.98	5%
Electrical	56	46	22%	679	552	23%	\$ 6,094	\$ 5,253	16%	\$ 73,133	\$ 63,044	16%	\$ 107.71	\$ 114.21	-6%
Mechanical	50	40	25%	602	478	26%	\$ 3,037	\$ 2,549	19%	\$ 36,452	\$ 30,594	19%	\$ 60.55	\$ 64.00	-5%
Plumbing	29	24	21%	350	290	21%	\$ 2,334	\$ 1,964	19%	\$ 28,014	\$ 23,569	19%	\$ 80.04	\$ 81.27	-2%
Excavation	5	6	-17%	56	71	-21%	\$ 408	\$ 307	33%	\$ 4,900	\$ 3,690	33%	\$ 87.50	\$ 51.97	68%
Approach	5	6	-17%	55	70	-21%	\$ 264	\$ 251	5%	\$ 3,170	\$ 3,016	5%	\$ 57.64	\$ 43.09	34%
Total Number of Permits	207	180	15.00%	2480	2162	14.71%	\$37,676	\$ 33,397	12.81%	\$ 452,144	\$ 400,792	12.81%	\$134.79	\$ 124.92	8%

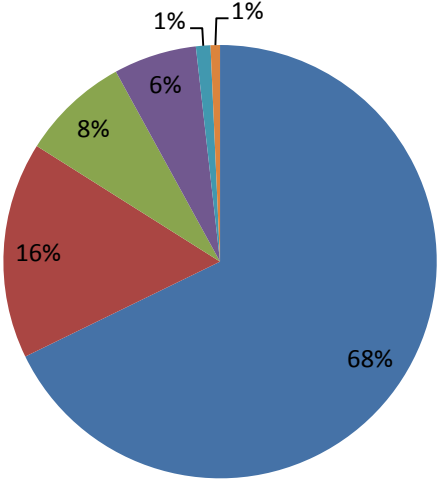
Permits FY2013

■ Building ■ Electrical ■ Mechanical
■ Plumbing ■ Excavation ■ Approach



Permit Revenue FY2013

■ Building ■ Electrical ■ Mechanical
■ Plumbing ■ Excavation ■ Approach



FY2013 revenue vs FY 2012 Revenue

