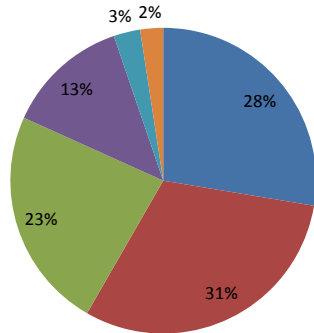


BUILDING DIVISION
FY2016
07/01/2015-06/30/2016

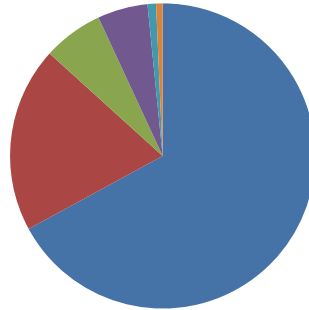
	MONTHLY VOLUME			YTD VOLUME			MONTHLY REVENUE			YTD REVENUE			GROSS REVENUE		
	Current FY	Prior FY	M to M	FY 16	FY 15	\$ Var	AVERAGE		M to M	Y-T-D Rev	Y-T-D Rev	Y-T-D	PER PERMIT		
	Mo. Volume	Mo. Volume	Vol. Var	YTD Vol	YTD Vol	FY15 vs FY14	FY 16	FY 15	\$ Var	2016	2015	\$ Var	FY 16	FY 15	\$ Var
Building	59	57	4%	707	677	4%	\$ 37,572	\$ 33,780	11%	\$ 450,868	\$ 405,365	11%	\$ 637.72	\$ 598.77	7%
Electrical	66	58	14%	785	692	13%	\$ 11,005	\$ 7,648	44%	\$ 132,060	\$ 91,776	44%	\$ 168.23	\$ 132.62	27%
Mechanical	50	49	2%	600	593	1%	\$ 3,572	\$ 3,327	7%	\$ 42,859	\$ 39,929	7%	\$ 71.43	\$ 67.33	6%
Plumbing	28	25	12%	333	305	9%	\$ 3,095	\$ 2,674	16%	\$ 35,798	\$ 32,086	12%	\$ 107.50	\$ 105.20	2%
Excavation	6	6	0%	72	75	-4%	\$ 503	\$ 570	-12%	\$ 6,030	\$ 6,840	-12%	\$ 83.75	\$ 91.20	-8%
Approach	5	5	0%	62	65	-5%	\$ 385	\$ 277	39%	\$ 4,628	\$ 3,328	39%	\$ 74.65	\$ 51.20	46%
Total Number of Permits	214	200	7.00%	2,559	2407	6.31%	\$ 56,132	\$ 48,276	16.27%	\$ 672,243	\$ 579,324	16.04%	\$ 190.55	\$ 174.39	9%

Permits FY2016

■ Building
 ■ Electrical
 ■ Mechanical
■ Plumbing
 ■ Excavation
 ■ Approach


Permit Revenue FY2016

■ Building
 ■ Electrical
 ■ Mechanical
■ Plumbing
 ■ Excavation
 ■ Approach


FY 2016 Revenue vs FY 2015 Revenue
