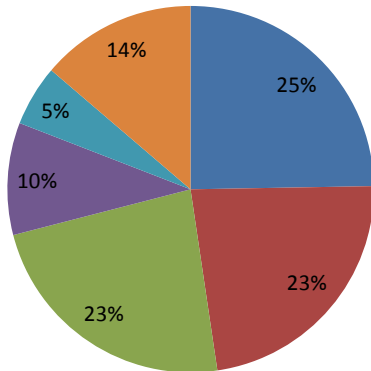


**BUILDING DIVISION****FY2017****07/01/2016-06/30/2017**

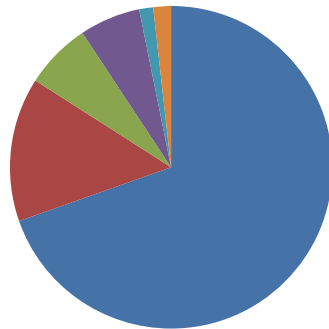
|                         | MONTHLY VOLUME |          |          | YTD VOLUME |         |              | MONTHLY REVENUE |           |        | YTD REVENUE |            |        | GROSS REVENUE |           |        |
|-------------------------|----------------|----------|----------|------------|---------|--------------|-----------------|-----------|--------|-------------|------------|--------|---------------|-----------|--------|
|                         | Current FY     | Prior FY | M to M   | FY 17      | FY 16   | \$ Var       | AVERAGE         |           |        | Y-T-D Rev   | Y-T-D Rev  | Y-T-D  | PER PERMIT    |           |        |
|                         | Mo. Vol        | Mo. Vol  | Vol. Var | YTD Vol    | YTD Vol | FY16 vs FY15 | FY 17           | FY 16     | \$ Var | 2017        | 2016       | \$ Var | FY 17         | FY 16     | \$ Var |
| Building                | 49             | 59       | -17%     | 582        | 707     | -18%         | \$ 39,809       | \$ 37,572 | 6%     | \$ 477,707  | \$ 450,868 | 6%     | \$ 820.80     | \$ 637.72 | 29%    |
| Electrical              | 45             | 66       | -32%     | 540        | 785     | -31%         | \$ 8,263        | \$ 11,005 | -25%   | \$ 99,148   | \$ 132,060 | -25%   | \$ 183.61     | \$ 168.23 | 9%     |
| Mechanical              | 46             | 50       | -8%      | 549        | 600     | -9%          | \$ 3,808        | \$ 2,025  | 88%    | \$ 45,705   | \$ 24,294  | 88%    | \$ 83.25      | \$ 40.49  | 106%   |
| Plumbing                | 19             | 28       | -32%     | 233        | 333     | -30%         | \$ 3,495        | \$ 3,095  | 13%    | \$ 41,944   | \$ 35,798  | 17%    | \$ 180.02     | \$ 107.50 | 67%    |
| Excavation              | 11             | 6        | 83%      | 126        | 72      | 75%          | \$ 71           | \$ 503    | -86%   | \$ 9,641    | \$ 6,030   | 60%    | \$ 76.52      | \$ 83.75  | -9%    |
| Approach                | 27             | 5        | 440%     | 324        | 65      | 398%         | \$ 1,015        | \$ 385    | 164%   | \$ 12,184   | \$ 4,628   | 163%   | \$ 37.60      | \$ 71.20  | -47%   |
| Total Number of Permits | 197            | 214      | -7.94%   | 2,354      | 2562    | -8.12%       | \$ 56,461       | \$ 54,585 | 3.44%  | \$ 686,329  | \$ 653,678 | 4.99%  | \$ 230.30     | \$ 184.82 | 25%    |

**Permits FY2017**

■ Building ■ Electrical ■ Mechanical  
 ■ Plumbing ■ Excavation ■ Approach

**Permit Revenue FY2017**

■ Building ■ Electrical ■ Mechanical  
 ■ Plumbing ■ Excavation ■ Approach

**FY 2017 Revenue vs FY 2016 Revenue**