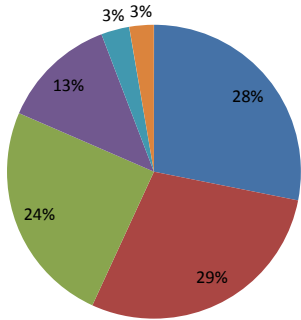


BUILDING DIVISION
FY2015
07/01/2014-06/30/2015

	MONTHLY VOLUME			YTD VOLUME			MONTHLY REVENUE			YTD REVENUE			GROSS REVENUE		
	Current FY	Prior FY	M to M	FY 15	FY 14	\$ Var	AVERAGE	M to M		Y-T-D Rev	Y-T-D Rev	Y-T-D	PER PERMIT		
	Mo. Volume	Mo. Volume	Vol. Var	YTD Vol	YTD Vol	FY15 vs FY14	FY 15	FY 14	\$ Var	2015	2014	\$ Var	FY 15	FY 14	\$ Var
Building	57	62	-8%	677	746	-9%	\$ 33,780	\$ 29,802	13%	\$ 405,365	\$ 357,634	13%	\$ 598.77	\$ 479.40	25%
Electrical	58	57	2%	692	688	1%	\$ 7,648	\$ 7,560	1%	\$ 91,776	\$ 90,723	1%	\$ 132.62	\$ 131.86	1%
Mechanical	49	57	-14%	593	683	-13%	\$ 3,327	\$ 3,666	-9%	\$ 39,929	\$ 43,995	-9%	\$ 67.33	\$ 64.41	5%
Plumbing	25	28	-11%	305	330	-8%	\$ 2,674	\$ 2,951	-9%	\$ 32,086	\$ 35,418	-9%	\$ 105.20	\$ 107.33	-2%
Excavation	6	8	-25%	75	96	-22%	\$ 570	\$ 740	-23%	\$ 6,840	\$ 8,874	-23%	\$ 91.20	\$ 92.44	-1%
Approach	5	5	0%	65	63	3%	\$ 277	\$ 264	5%	\$ 3,328	\$ 3,172	5%	\$ 51.20	\$ 50.35	2%
Total Number of Permits	200	217	-7.83%	2407	2606	-7.64%	\$ 48,276	\$ 44,983	7.32%	\$ 579,324	\$ 539,816	7.32%	\$ 174.39	\$ 154.30	13%

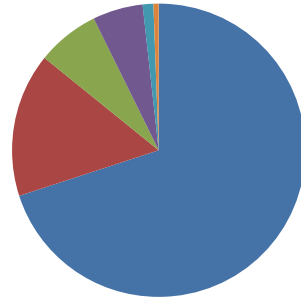
Permits FY2015

■ Building ■ Electrical ■ Mechanical
 ■ Plumbing ■ Excavation ■ Approach



Permit Revenue FY2015

■ Building ■ Electrical ■ Mechanical
 ■ Plumbing ■ Excavation ■ Approach



FY 2015 Revenue vs FY 2014 Revenue

