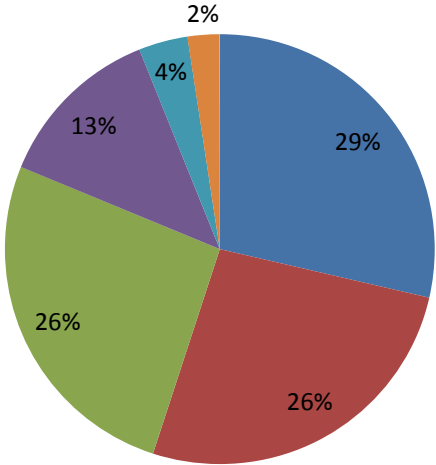


BUILDING DIVISION
FY2014
07/01/2013-06/30/2014

	MONTHLY VOLUME			YTD VOLUME			MONTHLY REVENUE			YTD REVENUE			GROSS REVENUE		
	Current FY	Prior FY	M to M	FY 14	FY 13	\$ Var	AVERAGE			Y-T-D Rev	Y-T-D Rev	Y-T-D	PER PERMIT		
	Mo. Volume	Mo. Volume	Vol. Var	YTD Vol	YTD Vol	FY13 vs FY12	FY 14	FY 13	\$ Var	2014	2013	\$ Var	FY 14	FY 13	\$ Var
Building	62	62	0%	746	738	1%	\$ 29,802	\$ 25,539	17%	\$ 357,634	\$ 306,475	17%	\$ 479.40	\$ 415.28	15%
Electrical	57	56	2%	688	679	1%	\$ 7,560	\$ 6,094	24%	\$ 90,723	\$ 73,133	24%	\$ 131.86	\$ 107.71	22%
Mechanical	57	50	14%	683	602	13%	\$ 3,666	\$ 3,037	21%	\$ 43,995	\$ 36,452	21%	\$ 64.41	\$ 60.55	6%
Plumbing	28	29	-3%	330	350	-6%	\$ 2,951	\$ 2,334	26%	\$ 35,418	\$ 28,014	26%	\$ 107.33	\$ 80.04	34%
Excavation	8	5	60%	96	56	71%	\$ 740	\$ 408	81%	\$ 8,874	\$ 4,900	81%	\$ 92.44	\$ 87.50	6%
Approach	5	5	0%	63	55	15%	\$ 264	\$ 264	0%	\$ 3,172	\$ 3,170	0%	\$ 50.35	\$ 57.64	-13%
Total Number of Permits	217	207	4.83%	3015	2480	21.57%	\$ 44,983	\$ 37,676	19.39%	\$ 539,816	\$ 452,144	19.39%	\$ 154.30	\$ 134.79	14%

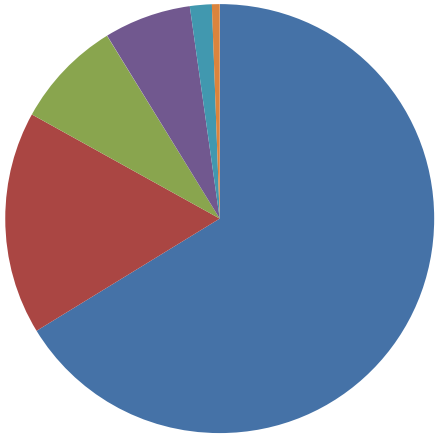
Permits FY2014

■ Building ■ Electrical ■ Mechanical
■ Plumbing ■ Excavation ■ Approach



Permit Revenue FY2014

■ Building ■ Electrical ■ Mechanical
■ Plumbing ■ Excavation ■ Approach



FY 2014 Revenue vs FY 2013 Revenue

